



# **City Council Work Session Agenda**

3:00 PM  
July 31, 2003  
300 W. Cotton Street  
Jo Ann Metcalf Building  
City Council Chambers

- I. QUESTIONS REGARDING PROPOSED BUDGET -**
- II. PRESENTATION OF PROPOSED 2003-2008 CAPITAL IMPROVEMENTS PROGRAM**
- III. DISCUSSION OF FUND BALANCE POLICY -**
- IV. DISCUSSION OF EMPLOYEE COMPENSATION PROPOSAL –**
- V. REVIEW OF BUDGET SCHEDULE**